

Summary of Business Results for the First Quarter Ended June 30, 2016

[Japan GAAP] (Non-consolidated)

August 10, 2016

Company	OKADA AIYON Corporation	Listed on the TSE
Stock Code	6294	URL: http://www.aiyon.co.jp/
Representative	Toshiyuki Kanda, President and Representative Director	
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Expected date of filing of quarterly report: August 10, 2016 Expected starting date of dividend payment: -
 Preparation of quarterly supplementary financial document: None
 Quarterly results briefing: None

(Rounded down to million yen)

1. Business results for the three months ended June 2016

(April 1, 2016 through June 30, 2016)

(1) Results of operations

(% change from the previous corresponding period)

	Net sales		Operating income		Ordinary income		Net income attributable to owners of parent	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
Three months ended Jun. 2016	2,834	-4.4	166	-29.6	145	-43.8	91	-45.3
Three months ended Jun. 2015	2,964	19.5	235	12.4	258	20.8	167	24.5

(Note) Comprehensive income

Three months ended June 2016: 9 million yen (-95.8%)

Three months ended June 2015: 215 million yen (61.0%)

	Net income per share		Diluted net income per share	
	Yen		Yen	
Three months ended Jun. 2016	13.25		13.17	
Three months ended Jun. 2015	24.21		24.09	

(2) Financial position

	Total assets	Net assets	Shareholders' equity ratio	Net assets per share
	Million yen	Million yen	%	Yen
As of Jun. 2016	14,706	6,755	45.5	970.20
As of Mar. 2016	14,527	6,890	47.1	990.88

(Reference) Shareholders' equity

As of June 2016: 6,696 million yen

As of March 2016: 6,840 million yen

2. Dividends

	Annual dividend				
	End of 1Q	End of 2Q	End of 3Q	Year-end	Total
	Yen	Yen	Yen	Yen	Yen
Year ended Mar. 2016	-	0.00	-	22.00	22.00
Year ending Mar. 2017	-	-	-	-	-
Year ending Mar. 2017 (forecast)	-	0.00	-	23.00	23.00

(Note) Revisions to dividend forecast for the current quarter: None

3. Forecast of business results for the fiscal year ending March 2017

(April 1, 2016 through March 31, 2017)

(% change from the previous corresponding period)

	Net sales		Operating income		Ordinary income		Net income attributable to owners of parent		Net income per share
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen
For the six months ending Sept. 2016	6,500	6.2	570	3.3	570	1.3	370	9.9	53.60
Year ending Mar. 2017	13,000	7.9	900	18.4	900	24.7	580	32.1	84.02

(Note) Revisions to business forecast for the current quarter: None

※Notes

(1) Applications of simplified accounting procedures and specific accounting procedures: None

(2) Application of accounting procedures specific to preparation of the consolidated quarterly financial statements:
Yes

(3) Changes in rules, procedures and indication methods of accounting procedures

- | | |
|---|--------|
| ①Changes in accounting policies associated with revision of accounting standards: | : Yes |
| ②Changes in accounting policies other than ① | : None |
| ③Changes in accounting estimates | : None |
| ④Restatement | : None |

(4) Shares outstanding (common stock)

①Number of shares outstanding at the end of period (treasury stock included)

As of June 2016	7,228,700 shares
As of March 2016	7,228,700 shares

②Treasury stock at the end of period

As of June 2016	325,269 shares
As of March 2016	325,269 shares

③Average number of stock during period (quarterly cumulative period)

Three months ended June 2016	6,903,431 shares
Three months ended June 2015	6,903,480 shares

*Implementation status of quarterly review procedures

This financial summary is not subject to the quarterly review procedures pursuant to the Financial Instruments and Exchange Act. At the time of disclosure of this report, the procedures for review of financial statements pursuant to the Financial Instruments and Exchange Act have not been completed.

* Explanation regarding appropriate use of business forecasts and other special instructions

Forecasts regarding future performance in this material are based on information currently available to the company and certain assumptions that the company deems to be reasonable at the time this report was prepared. The company does not make promises about the achievements. Actual results may differ significantly from the forecasts due to various factors.