

Summary of Business Results for the Fiscal Year Ended March 31, 2016

[Japan GAAP] (Consolidated)

May 13, 2016

Company OKADA AIYON Corporation
Stock Code 6294
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 Expected date of annual shareholders' meeting: June 22, 2016 Expected starting date of dividend payment: June 23, 2016
 Expected date of filing of annual securities report: June 27, 2016
 Preparation of supplementary financial document: None
 Results briefing: Yes

Listed on the TSE
 URL: <http://www.aiyon.co.jp/>

(Rounded down to million yen)

1. Consolidated business results for the fiscal year ended March 2016

(April 1, 2015 through March 31, 2016)

(1) Consolidated results of operations (% change from the previous corresponding period)

	Net sales		Operating income		Ordinary income		Net income attributable to owners of parent	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
Year ended Mar. 2016	12,043	0.8	760	-14.8	721	-23.8	438	-23.6
Year ended Mar. 2015	11,943	15.1	892	3.0	947	13.1	574	16.9

(Note) Comprehensive income:

Year ended March 2016: 399 million yen (-42.3%)

Year ended March 2015: 692 million yen (16.6%)

	Net income per share	Diluted net income per share	Return on equity	Ratio of ordinary income to total assets	Ratio of operating income to net sales
	Yen	Yen	%	%	%
Year ended Mar. 2016	63.59	63.26	6.5	5.1	6.3
Year ended Mar. 2015	83.27	82.95	9.2	7.5	7.5

(Reference) Investment earnings/loss on equity-method:

Year ended March 2016: - million yen

Year ended March 2015: - million yen

(2) Consolidated financial position

	Total assets	Net assets	Shareholders' equity ratio	Net assets per share
	Million yen	Million yen	%	Yen
As of Mar. 2016	14,527	6,890	47.1	990.88
As of Mar. 2015	13,561	6,586	48.4	950.96

(Reference) Shareholders' equity:

As of March 2016: 6,840 million yen

As of March 2015: 6,564 million yen

(3) Consolidated results of cash flows

	Cash flows from operating activities	Cash flows from investing activities	Cash flows from financing activities	Cash and cash equivalents at the end of period
	Million yen	Million yen	Million yen	Million yen
Year ended Mar. 2016	-313	-680	1,362	2,198
Year ended Mar. 2015	-199	-350	118	1,848

2. Dividends

	Annual dividend					Total dividend (Total)	Dividend payout ratio (Consolidated)	Rate of total dividend to net assets (Consolidated)
	End of 1Q	End of 2Q	End of 3Q	Year-end	Total			
	Yen	Yen	Yen	Yen	Yen	Million yen	%	%
Year ended Mar. 2015	-	0.00	-	18.00	18.00	124	21.6	2.0
Year ended Mar. 2016	-	0.00	-	22.00	22.00	151	34.6	2.3
Year ending Mar. 2017 (forecast)	-	0.00	-	23.00	23.00		27.4	

(Note) Breakdown of the year-end dividend for the fiscal year ended March 2016 Ordinary dividend: 20.00 yen Commemorative dividend: 2.00 yen

3. Forecast of consolidated business results for the fiscal year ending March 2017

(April 1, 2016 through March 31, 2017)

(% change from the previous corresponding period)

	Net sales		Operating income		Ordinary income		Net income attributable to owners of parent		Net income per share
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen
For the six months ending Sept. 30, 2016	6,500	6.2	570	3.3	570	1.3	370	9.9	53.60
Year ending Mar. 2017	13,000	7.9	900	18.4	900	24.7	580	32.1	84.02

*Notes

(1) Changes in significant subsidiaries during the period (changes in specified subsidiaries accompanying changes in the scope of consolidation): None

(2) Changes in accounting policies, accounting estimates and restatement

- ① Changes in accounting policies associated with revision of accounting standards: : Yes
- ② Changes in accounting policies other than ① : None
- ③ Changes in accounting estimates : None
- ④ Restatement : None

(3) Shares outstanding (common stock)

① Number of shares outstanding at the end of period (treasury stock included)

As of March 2016 7,228,700 shares

As of March 2015 7,228,700 shares

② Treasury stock at the end of period:

As of March 2016 325,269 shares

As of March 2015 325,220 shares

③ Average number of stock during period

Year ended March 2016 6,903,456 shares

Year ended March 2015 6,903,512 shares

*Implementation status of auditing procedures

This financial summary is not subject to auditing procedures pursuant to the Financial Instruments and Exchange Act. At the time of disclosure of this report, the auditing procedures of financial statements pursuant to the Financial Instruments and Exchange Act have not been completed.

*Explanation regarding appropriate use of business forecasts and other special instructions

Forecasts regarding future performance in this material are based on information currently available to the company and certain assumptions that the company deems to be reasonable at the time this report was prepared. Actual results may differ significantly from the forecasts due to various factors.