# Summary of Business Results for the Second Quarter Ended September 30, 2015 [Japan GAAP] (Consolidated)

November 13, 2015

Company **OKADA AIYON Corporation**  Listed on the TSE

Stock Code

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Representative

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Preparation of quarterly supplementary financial document: None

Quarterly results briefing: None

(Rounded down to million yen)

## 1. Consolidated business results for the six months ended September 2015 (April 1, 2015 through September 30, 2015)

## (1) Consolidated results of operations

(% change from the previous corresponding period)

	Net sales		Operating income		Ordinary income		Net income attributable to owners of parent	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
Six months ended Sep. 2015	6,121	7.3	551	3.9	562	1.2	336	-1.3
Six months ended Sep. 2014	5,707	14.4	530	17.8	555	23.9	341	26.1

(Note) Comprehensive income

Six months ended September 2015: 352 million yen (-3.8%) Six months ended September 2014: 366 million yen (10.9%)

Net income Diluted net income per per share share Yen Yen Six months ended Sep. 2015 48.78 48.55 Six months ended Sep. 2014 49.45 49.28

## (2) Consolidated financial position

	Total assets	Net assets	Shareholders' equity ratio	Net assets per share
	Million yen	Million yen	%	Yen
As of Sep. 2015	14,517	6,820	46.8	984.02
As of Mar. 2015	13,561	6,586	48.4	950.96

(Reference) Shareholders' equity:

As of September 2015: 6,793 million yen As of March 2015: 6,564 million yen

## 2. Dividends

	Annual dividend						
	End of 1Q	End of 2Q	End of 3Q	Year-end	Total		
	Yen	Yen	Yen	Yen	Yen		
Year ended Mar. 2015	_	0.00	_	18.00	18.00		
Year ending Mar. 2016	_	0.00					
Year ending Mar. 2016 (forecast)			_	20.00	20.00		

(Note) Revisions to dividend forecast for the current quarter: None

## 3. Forecast of consolidated business results for the fiscal year ending March 2016

## (April 1, 2015 through March 31, 2016)

(% change from the previous corresponding period)

	Net sales		Operating income		Ordinary income		Net income attributable to owners of parent		Net income per share
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen
Year ending Mar. 2016	12,500	4.7	1,000	12.1	1,000	5.5	650	13.1	94.16

(Note) Revisions to business forecast for the current quarter: None

## **X**Notes

- (1) Changes in significant subsidiaries during the period (changes in specified subsidiaries accompanying changes in the scope of consolidation): None
- (2) Application of accounting procedures specific to preparation of the consolidated quarterly financial statements: Yes
- (3) Changes in accounting policies, accounting estimates and restatement

①Changes in accounting policies associated with revision of accounting standards: : Yes : None ②Changes in accounting policies other than ① : None

3 Changes in accounting estimates : None

(4)Restatement

(4) Shares outstanding (common stock)

①Number of shares outstanding at the end of period (treasury stock included)

As of September 2015 7,228,700 shares As of March 2015 7.228,700 shares

Treasury stock at the end of period

As of September 2015 325,220 shares As of March 2015 325,220 shares

(a) Average number of stock during period (quarterly cumulative period)

Six months ended September 2015 6,903,480 shares Six months ended September 2014 6,903,543 shares

## **XImplementation status of quarterly review procedure**

This financial summary is not subject to the quarterly review procedures pursuant to the Financial Instruments and Exchange Act. At the time of disclosure of this report, the procedures for review of consolidated financial statements pursuant to the Financial Instruments and Exchange Act have not been completed.

## **X** Explanation regarding appropriate use of business forecasts and other special instructions

Above forecasts are based on information currently available to the Company and certain assumptions that the Company deems to be reasonable at the time this report was prepared. Actual results may differ significantly from the forecasts due to various factors.