

# Summary of Business Results for the First Quarter Ended June 30, 2018

## [Japan GAAP] (Consolidated)

August 10, 2018

Company **OKADA AIYON Corporation** Listed on the TSE  
 Stock Code 6294 URL: <http://www.aiyon.co.jp/>  
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 Expected date of filing of quarterly report: August 10, 2018 Expected starting date of dividend payment: -  
 Preparation of quarterly supplementary financial document: None

Quarterly results briefing: None

(Rounded down to million yen)

### 1. Consolidated business results for the three months ended June 2018

(April 1, 2018 through June 30, 2018)

(1) Consolidated results of operations (% change from the previous corresponding period)

	Net sales		Operating income		Ordinary income		Net income attributable to owners of parent	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
Three months ended Jun. 2018	4,222	36.9	392	37.6	399	37.4	264	46.4
Three months ended Jun. 2017	3,085	8.9	285	71.7	290	100.3	180	97.4

(Note) Comprehensive income

Three months ended June 2018: 276 million yen (73.9%)

Three months ended June 2017: 159 million yen (1,644.3%)

	Net income per share		Diluted net income per share	
	Yen	Yen	Yen	Yen
Three months ended Jun. 2018	32.59		32.27	
Three months ended Jun. 2017	26.16		25.76	

(2) Consolidated financial position

	Total assets	Net assets	Shareholders' equity ratio	Net assets per share
	Million yen	Million yen	%	Yen
As of Jun. 2018	19,362	9,569	49.1	1,171.97
As of Mar. 2018	19,706	9,486	47.8	1,161.82

(Reference) Shareholders' equity

As of June 2018: 9,507 million yen

As of March 2018: 9,421 million yen

### 2. Dividends

	Annual dividend				
	End of 1Q	End of 2Q	End of 3Q	Year-end	Total
	Yen	Yen	Yen	Yen	Yen
Year ended Mar. 2018	-	0.00	-	24.00	24.00
Year ending Mar. 2019	-				
Year ending Mar. 2019 (forecast)		0.00	-	25.00	25.00

(Note) Revisions to dividend forecast for the current quarter: None

### 3. Forecast of consolidated business results for the fiscal year ending March 2019

(April 1, 2018 through March 31, 2019)

(% change from the previous corresponding period)

	Net sales		Operating income		Ordinary income		Net income attributable to owners of parent		Net income per share
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen
For the six months ending Sept. 2018	8,500	26.1	800	13.4	800	12.6	500	21.7	61.66
Year ending Mar. 2019	17,500	13.6	1,500	25.5	1,500	18.0	930	39.6	114.68

(Note) Revisions to business forecast for the current quarter: None

**\*Notes**

(1) Changes in significant subsidiaries during the period (changes in specified subsidiaries accompanying changes in the scope of consolidation): None

(2) Application of accounting procedures specific to preparation of the consolidated quarterly financial statements:  
Yes

(3) Changes in rules, procedures and indication methods of accounting procedures

- |  |        |
|--|--------|
| ① Changes in accounting policies associated with revision of accounting standards: | : None |
| ② Changes in accounting policies other than ①                                      | : None |
| ③ Changes in accounting estimates  | : None |
| ④ Restatement  | : None |

(4) Shares outstanding (common stock)

① Number of shares outstanding at the end of period (treasury stock included)

As of June 2018 8,378,700 shares

As of March 2018 8,378,700 shares

② Treasury stock at the end of period

As of June 2018 266,471 shares

As of March 2018 269,471 shares

③ Average number of stock during period (quarterly cumulative period)

Three months ended June 2018 8,111,329 shares

Three months ended June 2017 6,903,431 shares

**\* Quarterly financial summary is not subject to the quarterly review procedure by certified public accountants or auditing firms.**

**\* Explanation regarding appropriate use of business forecasts and other special instructions**

Forecasts regarding future performance in this material are based on information currently available to the company and certain assumptions that the company deems to be reasonable at the time this report was prepared. The company does not make promises about the achievements. Actual results may differ significantly from the forecasts due to various factors.